

Assisted Living and Residential Care Occupancy and Bed Need Summary by County

County	CON Appr	4th Quarter, 2017 Licensed Beds				Average Occupancy**				4th Quarter, 2017	
		ALF	RCF	Total	Avail*	1st Qtr 2017	2nd Qtr 2017	3rd Qtr 2017	4th Qtr 2017	Total Bed Supply***	Net Bed Need/Surplus****
Adair	0	70	57	127	98	63.2%	59.2%	66.6%	70.0%	127	-25
Andrew	0	0	0							0	87
Atchison	0	0	0							0	32
Audrain	63	99	85	184	171	57.8%	64.8%	66.9%	67.9%	247	-130
Barry	0	0	97	97	93	91.0%	88.3%	86.6%	81.3%	97	100
Barton	0	0	69	69	69	41.2%	40.7%	42.1%	42.5%	69	-8
Bates	0	0	24	24	24	90.3%	90.6%	95.2%	91.5%	24	61
Benton	0	14	89	103	95	75.3%	74.9%	73.3%	71.8%	103	53
Bollinger	0	24	144	168	123	93.7%	93.4%	94.4%	97.4%	168	-105
Boone	40	542	100	642	614	72.9%	67.1%	71.4%	72.7%	682	-57
Buchanan	65	230	237	467	459	68.5%	66.2%	70.0%	68.9%	532	-147
Butler	0	118	186	304	299	91.2%	80.8%	82.1%	81.6%	304	-83
Caldwell	0	0	24	24	24	25.8%	26.6%	24.2%	31.8%	24	23
Callaway	0	198	159	357	357	59.2%	59.0%	58.4%	58.7%	357	-173
Camden	114	0	36	36	36	80.6%	81.3%	79.1%	78.5%	150	193
Cape Girardeau	7	437	167	604	585	71.2%	72.9%	58.4%	59.5%	611	-244
Carroll	0	0	12	12	12	34.9%	27.7%	26.1%	21.9%	12	36
Carter	0	24	0	24	24	77.7%	83.5%	83.3%	83.3%	24	7
Cass	15	282	42	324	299	73.2%	74.2%	73.3%	67.6%	339	161
Cedar	0	37	60	97	97	63.2%	61.2%	55.0%	48.5%	97	-11
Chariton	0	0	12	12	12	68.9%	69.5%	65.8%	59.6%	12	31
Christian	0	312	296	608	553	67.2%	67.5%	68.3%	67.3%	608	-212
Clark	0	0	22	22	22	80.4%	74.8%	67.3%	74.2%	22	17
Clay	170	430	485	915	853	71.4%	72.4%	79.1%	65.9%	1,085	-193
Clinton	0	0	0							0	105
Cole	0	252	155	407	398	67.8%	66.4%	64.3%	64.7%	407	-76
Cooper	3	39	29	68	62	61.5%	60.4%	59.1%	64.9%	71	17
Crawford	0	32	166	198	183	82.7%	81.0%	76.0%	86.1%	198	-69
Dade	0	0	44	44	44	31.2%	34.1%	40.0%	42.7%	44	3
Dallas	0	0	52	52	52	87.1%	85.4%	88.4%	90.2%	52	40
Daviess	0	0	0							0	40

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Dekalb	0	0	100	100	100	68.6%	66.0%	64.3%	63.7%	100	-48
Dent	0	0	35	35	35	65.4%	75.6%	70.0%	77.2%	35	51
Douglas	0	0	40	40	38	68.2%	70.2%	72.5%	68.7%	40	41
Dunklin	0	50	122	172	172	77.1%	77.1%	73.2%	77.6%	172	-29
Franklin	20	336	232	568	491	70.5%	69.0%	69.5%	73.3%	588	-113
Gasconade	0	37	96	133	117	60.9%	62.4%	69.1%	56.4%	133	-39
Gentry	0	36	0	36	26	97.9%	70.9%	84.9%	89.5%	36	-4
Greene	426	573	400	973	904	86.8%	84.7%	87.7%	85.7%	1,399	-12
Grundy	0	0	63	63	63	67.4%	59.8%	63.9%	66.6%	63	-5
Harrison	0	0	36	36	36	55.2%	55.4%	52.6%	54.7%	36	13
Henry	0	81	54	135	135	71.5%	66.0%	67.9%	68.3%	135	-4
Hickory	0	0	0							0	91
Holt	0	0	0							0	30
Howard	0	40	51	91	89	82.9%	78.4%	77.6%	75.2%	91	-47
Howell	0	54	136	190	167	74.8%	77.6%	77.4%	76.5%	190	24
Iron	0	92	118	210	164	87.1%	87.1%	84.8%	73.9%	210	-159
Jackson	627	1,345	665	2,010	1,903	69.1%	68.2%	66.2%	66.6%	2,637	-29
Jasper	74	285	137	422	412	66.2%	66.8%	66.1%	64.0%	496	32
Jefferson	228	176	431	607	584	76.1%	75.2%	74.9%	75.6%	835	74
Johnson	0	68	84	152	127	52.0%	50.4%	47.0%	54.8%	152	34
Knox	4	0	51	51	51	90.2%	92.2%	92.2%	97.4%	55	-35
Laclede	90	130	132	262	262	60.2%	59.6%	56.9%	55.1%	352	-165
Lafayette	0	79	49	128	121	57.5%	58.9%	53.1%	54.1%	128	32
Lawrence	0	63	193	256	252	48.8%	49.1%	47.6%	48.2%	256	-60
Lewis	0	0	16	16	16	50.9%	54.3%	51.9%	49.3%	16	27
Lincoln	0	110	224	334	308	78.0%	76.9%	75.7%	75.5%	334	-118
Linn	0	0	24	24	24	70.1%	69.8%	63.9%	52.5%	24	38
Livingston	0	51	116	167	162	84.1%	82.0%	82.1%	83.0%	167	-88
Macon	0	0	56	56	36	77.7%	77.7%	79.1%	83.2%	56	34
Madison	0	55	40	95	95	93.9%	96.1%	96.9%	96.4%	95	-28
Maries	0	0	48	48	48	39.3%	35.4%	36.3%	33.6%	48	-1
Marion	0	84	109	193	187	95.4%	93.0%	93.7%	94.9%	193	-52

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McDonald	0	0	0							0	82
Mercer	0	0	38	38	38	60.0%	55.3%	55.7%	51.4%	38	-20
Miller	4	44	105	149	127	53.2%	52.2%	57.3%	51.2%	153	-25
Mississippi	0	0	0							0	61
Moniteau	0	0	54	54	54	50.2%	52.5%	50.9%	58.5%	54	9
Monroe	0	0	84	84	84	71.7%	74.0%	70.4%	67.9%	84	-35
Montgomery	0	0	45	45	45	40.6%	74.7%	35.5%	28.0%	45	20
Morgan	0	0	134	134	134	50.6%	48.3%	50.4%	50.1%	134	9
New Madrid	0	15	0	15	15				22.5%	15	67
Newton	25	167	90	257	242	69.3%	71.7%	67.4%	65.3%	282	3
Nodaway	0	55	50	105	90	70.4%	64.9%	75.3%	73.4%	105	-10
Oregon	0	39	0	39	36	73.6%	77.7%	89.2%	91.5%	39	24
Osage	24	0	28	28	28	52.3%	62.1%	62.3%	57.3%	52	11
Ozark	0	0	0							0	65
Pemiscot	0	0	0							0	75
Perry	0	0	115	115	90	76.8%	79.4%	88.5%	90.4%	115	-20
Pettis	62	170	191	361	321	83.0%	57.3%	82.7%	70.8%	423	-243
Phelps	65	167	32	199	190	71.0%	67.8%	58.2%	70.9%	264	-68
Pike	40	44	24	68	62	72.3%	73.3%	71.6%	68.0%	108	-27
Platte	195	479	135	614	588	71.4%	72.9%	78.1%	79.0%	809	-424
Polk	0	0	197	197	178	88.1%	92.6%	96.2%	93.2%	197	-31
Pulaski	0	0	12	12	10	100.0%	100.0%	100.0%	98.3%	12	117
Putnam	0	0	12	12	12	59.9%	59.1%	75.2%	57.3%	12	15
Ralls	0	0	16	16	16	100.0%	100.0%	100.0%	100.0%	16	40
Randolph	0	192	20	212	178	83.6%	84.7%	83.5%	86.4%	212	-98
Ray	35	50	0	50	50	51.4%	57.6%	60.3%	65.6%	85	18
Reynolds	0	0	12	12	12	100.0%	100.0%	96.6%	66.7%	12	27
Ripley	0	66	0	66	51	86.7%	95.1%	92.7%	90.5%	66	12
Saline	0	175	51	226	214	67.1%	60.6%	59.9%	63.8%	226	-119
Schuyler	0	0	0							0	25
Scotland	0	0	28	28	28	46.1%	54.0%	49.9%	44.1%	28	-7
Scott	80	188	0	188	159	84.2%	83.7%	71.2%	85.6%	268	-81

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Shannon	0	0	20	20	20	92.0%	88.1%	90.9%	85.0%	20	26
Shelby	0	68	0	68	67	74.3%	82.4%	76.5%	73.8%	68	-34
St Charles	504	1,150	226	1,376	1,300	77.5%	73.7%	75.8%	73.8%	1,880	-167
St Clair	0	0	24	24	24	70.4%	72.3%	74.2%	72.8%	24	46
St Francois	0	335	494	829	754	78.8%	76.6%	76.6%	75.2%	829	-521
St Louis	961	3,925	427	4,352	3,796	74.8%	69.4%	74.5%	72.9%	5,313	-830
St Louis City	77	503	608	1,111	984	70.3%	80.7%	79.1%	78.7%	1,188	-139
Ste Genevieve	0	102	66	168	164	76.2%	73.1%	73.1%	71.3%	168	-79
Stoddard	50	70	165	235	233	67.5%	68.9%	65.7%	67.1%	285	-131
Stone	0	46	53	99	67	71.7%	75.8%	85.1%	87.1%	99	188
Sullivan	0	0	29	29	29	97.4%	97.8%	93.6%	98.3%	29	-4
Taney	30	0	162	162	162	67.6%	70.3%	70.4%	70.7%	192	141
Texas	40	60	34	94	94	50.1%	46.0%	46.5%	48.3%	134	6
Vernon	0	34	87	121	110	75.1%	73.8%	73.9%	77.9%	121	-22
Warren	0	71	48	119	119	75.4%	73.3%	74.3%	66.6%	119	63
Washington	0	60	20	80	37	90.2%	86.3%	94.0%	79.5%	80	33
Wayne	0	0	27	27	27	80.8%	77.7%	75.2%	68.2%	27	53
Webster	60	0	75	75	68	83.5%	41.9%	38.3%	97.1%	135	29
Worth	0	37	0	37	37	32.7%	35.1%	29.7%	29.7%	37	-26
Wright	0	40	0	40	34	96.5%	97.9%	100.0%	98.8%	40	59
Missouri	4,198	15,237	10,745	25,982	23,961	72.8%	71.3%	72.1%	71.4%	30,180	-2,879

COMPILED BY: Certificate of Need Program , Department of Health and Senior Services.

* Available beds as reported by facilities by means of the CON quarterly survey .

** Average occupancy of licensed and available beds as reported by facilities by means of the CON quarterly survey .

*** Licensed and CON approved beds.

**** Net bed need calculated as follows: (Year 2020 BVS projected population for 65+ x .025) - total bed supply. A negative number means a bed surplus.